Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 20:07:30 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Six hundred fifty eight crore fifty eight lakh fifty three thousand only (Rs.6,58,58,53,000/-) - Quarterly Distribution of Budget for the Rural Development Department - Orders - Issued.

FINANCE (FMU-PR&RD,RWS) DEPARTMENT

G.O.Rt.No.:1419 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Rural Development Department for an amount of Rs. 6,58,58,53,000 /- Rupees Six hundred fifty eight crore fifty eight lakh fifty three thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Rural Development Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Panchayat Raj and Rural Development Secretariat

Rural Development Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SF?SCs(2654935)

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Rural Development Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 103 Women's Welfare							
G.S.H. 11 State Development Schemes							
S.H. 15 Assistance to Society for Elimination of Rural Poverty (SERP)							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	16,36,73,000	4,09,18,250	4,09,18,250	4,09,18,250	4,09,18,250	16,36,73,000	0
S.D.H. 312 Other Grants-in-Aid	10,56,68,000	2,64,17,000	2,64,17,000	2,64,17,000	2,64,17,000	10,56,68,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	2,61,70,22,000	65,42,55,500	65,42,55,500	65,42,55,500	65,42,55,500	2,61,70,22,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	23,51,000	5,87,750	5,87,750	5,87,750	5,87,750	23,51,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,64,79,01,000	41,19,75,250	41,19,75,250	41,19,75,250	41,19,75,250	1,64,79,01,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	65,30,000	16,32,500	16,32,500	16,32,500	16,32,500	65,30,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	3,25,000	81,250	81,250	81,250	81,250	3,25,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	65,30,000	16,32,500	16,32,500	16,32,500	16,32,500	65,30,000	0
S.H. 41 Interest Free Loans to DWACRA Women (Vaddileni Runalu)							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	1,00,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2501 Special Programmes for Rural Development							
S.M.H. 02 Drought Prone Areas Development Programme							
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to District Water Management Agencies							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	52,00,00,000	18,20,00,000	10,40,00,000	10,40,00,000	13,00,00,000	52,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	10,25,000	2,56,250	2,56,250	2,56,250	2,56,250	10,25,000	0
M.J.H. 2515 Other Rural Development Programmes							
M.H. 102 Community Development							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	24,000	8,400	4,800	4,800	6,000	24,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,80,000	98,000	56,000	56,000	70,000	2,80,000	0
S.D.H. 134 Hiring of Private Vehicles	16,80,000	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,04,10,000	36,43,500	20,82,000	20,82,000	26,02,500	1,04,10,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	17,54,000	6,13,900	3,50,800	3,50,800	4,38,500	17,54,000	0
S.D.H. 242 Charges towards Other purposes	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 15 Andhra Pradesh Bankers Institute for Rural Enterprenureship Development (APBIRED)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	4,30,000	1,07,500	1,07,500	1,07,500	1,07,500	4,30,000	0
M.H. 103 Dry Land Development Programme							
G.S.H. 11 State Development Schemes							
S.H. 13 NTR Jalasiri							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0

Total	**6,58,58,53,000**	**1,69,99,03,050**	**1,61,97,43,350**	**1,61,97,43,350**	**1,64,64,63,250**	**6,58,58,53,000**	**0**

DDO Annexure

Department: Rural Development Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021031115310311VN	27002207001	4,09,18,250	4,09,18,250	4,09,18,250	4,09,18,250	16,36,73,000
2235021031115310312VN	27002207001	2,64,17,000	2,64,17,000	2,64,17,000	2,64,17,000	10,56,68,000
2235021031115370371VN	27002207001	65,42,55,500	65,42,55,500	65,42,55,500	65,42,55,500	2,61,70,22,000
2235021031115370372VN	27002207001	5,87,750	5,87,750	5,87,750	5,87,750	23,51,000
2235021031115370373VN	27002207001	41,19,75,250	41,19,75,250	41,19,75,250	41,19,75,250	1,64,79,01,000
2235021031115380381VN	27002207001	16,32,500	16,32,500	16,32,500	16,32,500	65,30,000
2235021031115380382VN	27002207001	81,250	81,250	81,250	81,250	3,25,000
2235021031115380385VN	27002207001	16,32,500	16,32,500	16,32,500	16,32,500	65,30,000
2235021031141330332VN	27002207001	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	1,00,00,00,000
2501021901108310311VN	27002207001	18,20,00,000	10,40,00,000	10,40,00,000	13,00,00,000	52,00,00,000
2501021901108310312VN	27002207001	2,56,250	2,56,250	2,56,250	2,56,250	10,25,000
2515001020001110111VN	27002207001	8,400	4,800	4,800	6,000	24,000
2515001020001130131VN	27002207001	98,000	56,000	56,000	70,000	2,80,000
2515001020001130134VN	27002207001	5,88,000	3,36,000	3,36,000	4,20,000	16,80,000
2515001020001140141VN	27002207001	36,43,500	20,82,000	20,82,000	26,02,500	1,04,10,000
2515001020001240241VN	27002207001	6,13,900	3,50,800	3,50,800	4,38,500	17,54,000
2515001020001240242VN	27002207001	17,500	10,000	10,000	12,500	50,000
2515001020001510511VN	27002207001	70,000	40,000	40,000	50,000	2,00,000
2515001021115310312VN	27002207001	1,07,500	1,07,500	1,07,500	1,07,500	4,30,000
2515001031113210211VN	27002207001	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
	Total	**1,69,99,03,050**	**1,61,97,43,350**	**1,61,97,43,350**	**1,64,64,63,250**	**6,58,58,53,000**